


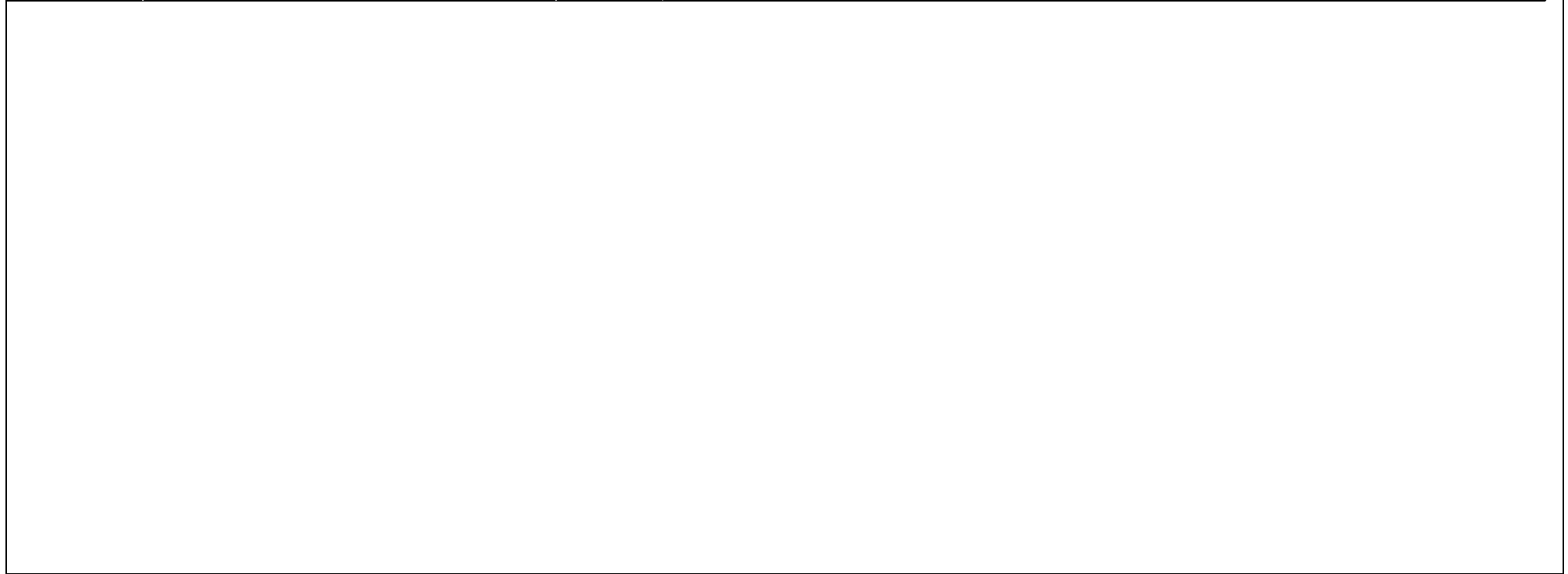


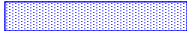

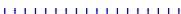








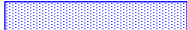
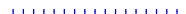
ID	Task Name	Work	Output	Month 1				
				W-2	W-1	W1	W2	W3
1	D/W Project	312 days						
2	Design phase	105 days						
3	Business Requirements defined	0 days	Business Requirements final document					
4	Data Warehouse (D/W) architecture overview	5 days	D/W architecture preliminary document					
5	Data Source Overview	5 days	Data Source preliminary document					
6	Logical Data Model (LDM)	10 days	LDM preliminary document					
7	Data Source analysis	10 days	Data Source final document					
8	LDM review	5 days	LDM final document					
9	Business Requirements walkthrough	5 days	Business Requirements final doc. reviewed					
10	LDM acceptance	0 days	LDM acceptance document					
11	Flow of Data overview	5 days	Flow of Data preliminary document					
12	Physical Data model (PDM)	10 days	PDM preliminary document					
13	Data Mapping	10 days	Data Mapping document					
14	PDM review	5 days	PDM final document					
15	PDM acceptance	0 days	PDM acceptance document					
16	Data Load analysis	10 days	Data Load specs					
17	Summarization and aging process analysis	10 days	Summarization and aging process specs					
18	Flow of Data review	5 days	Flow of Data final document					
19	Flow of Data acceptance	0 days	Flow of Data acceptance document					
20	Standard Report overview	5 days	Standard Report guidelines					
21	Standard Report layout	5 days	Standard Report specs					
22	Layout acceptance	0 days	Layout acceptance document					
23	Implementation phase	110 days						
24	Physical DB creation	5 days	Physical DB created					
25	Data test preparation	5 days	Data test selected & documented					
26	Test result determination	5 days	Test result documented					
27	Data Extract creation	0 days	Data Extract programs created by Customer					
28	Data Load creation	30 days	Data Load programs created					
29	Summarization and aging process procedure	10 days	Summarization and aging process procedure					
30	D/W processes test	15 days	D/W processes tested (part-time activity)					
31	D/W processes acceptance	0 days	D/W processes acceptance document					
32	Standard Reports development	30 days	Standard Reports available					
33	Standard Reports test	10 days	Standard Reports tested					

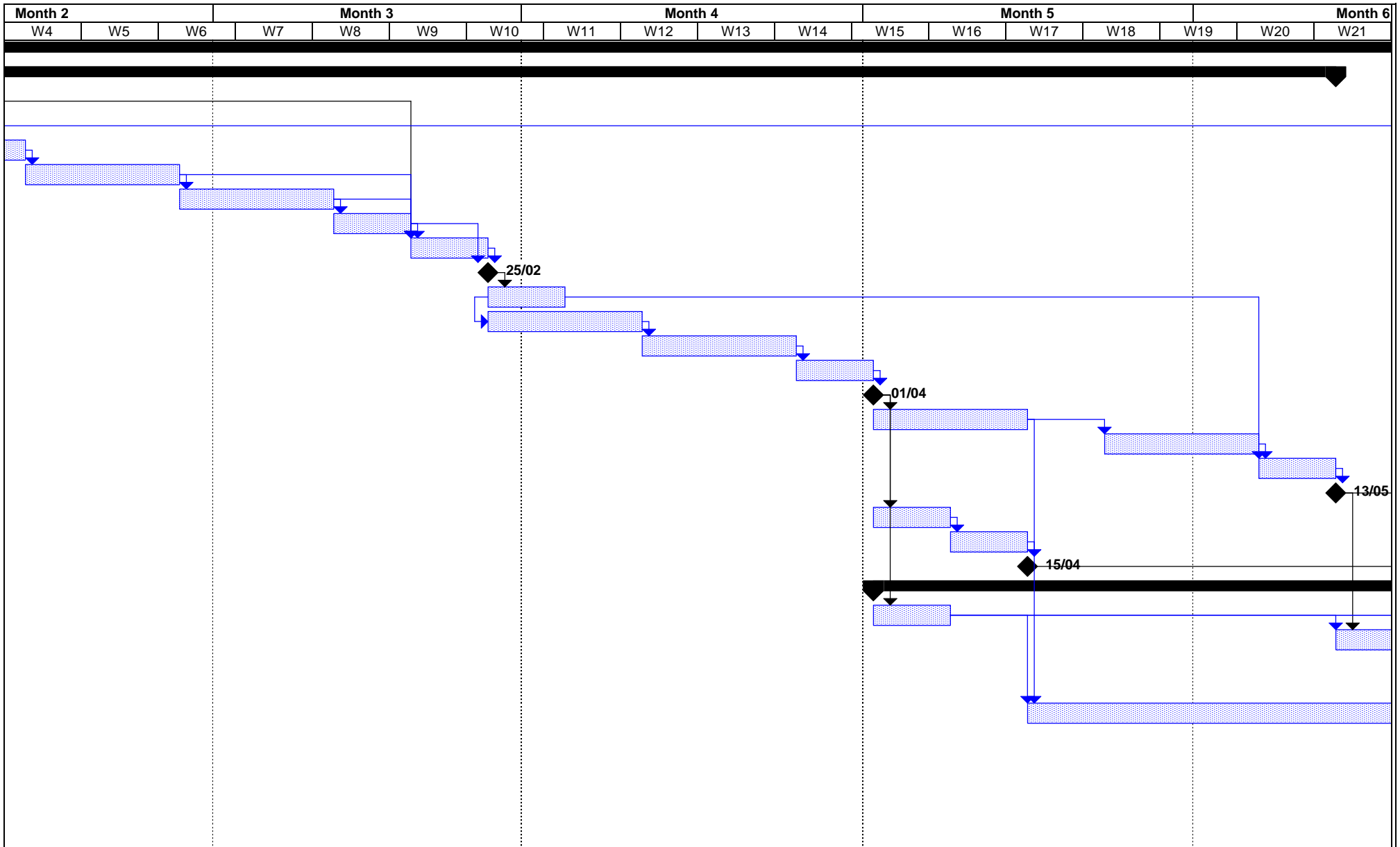
Project: CMDDW Date: Mon 06/08/07	Task		Rolled Up Milestone		Rolled Up Split	
	Progress		Rolled Up Progress		External Milestone	
	Milestone		External Tasks		Deadline	
	Summary		Project Summary			
	Rolled Up Task		Split			

ID	Task Name	Work	Output	Month 1				
				W-2	W-1	W1	W2	W3
34	Standard Reports acceptance	0 days	Standard Report acceptance document					
35	Transition phase	57 days						
36	Initial Load (Reference Table)	10 days	Reference Table Data available					
37	DB maintenance procedure	10 days	DB maintenance procedure available					
38	Final db tuning	5 days	DB tuned with existing data					
39	D/W technical document review	5 days	D/W technical document final version					
40	Application walkthrough	15 days	Day by day beside the Customer (part-time activity)					
41	Technology transfer	10 days	Customer take the control					
42	Transition meeting	2 days	Project Binder final version					
43	Final acceptance	0 days	Final project acceptance document					
44	 HW - SW Infrastructure	0 days	HW/SW installation & customization (tbd)					
45	 Prototype / Benchmarking	0 days	Prototype / benchmarking activities (tbd)					
46	 Project Management	40 days	Project management activities (15% of total work effort)					



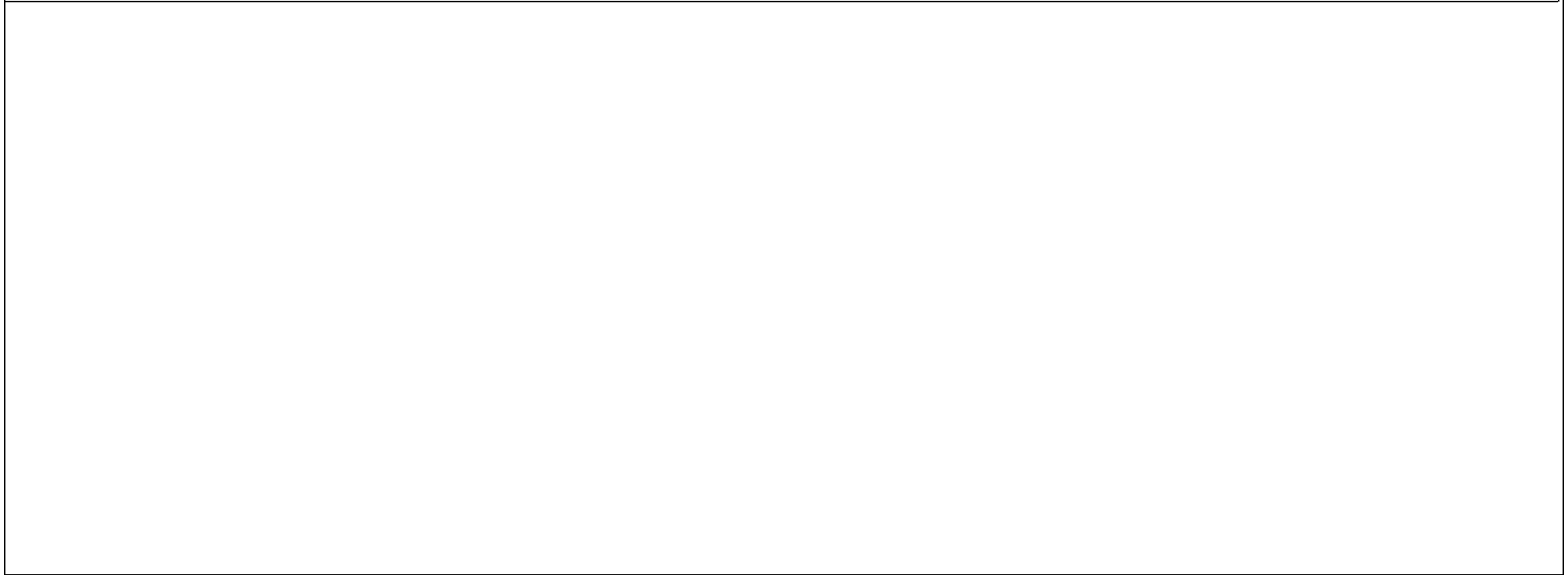
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Date: Mon 06/08/07




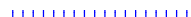








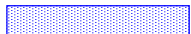
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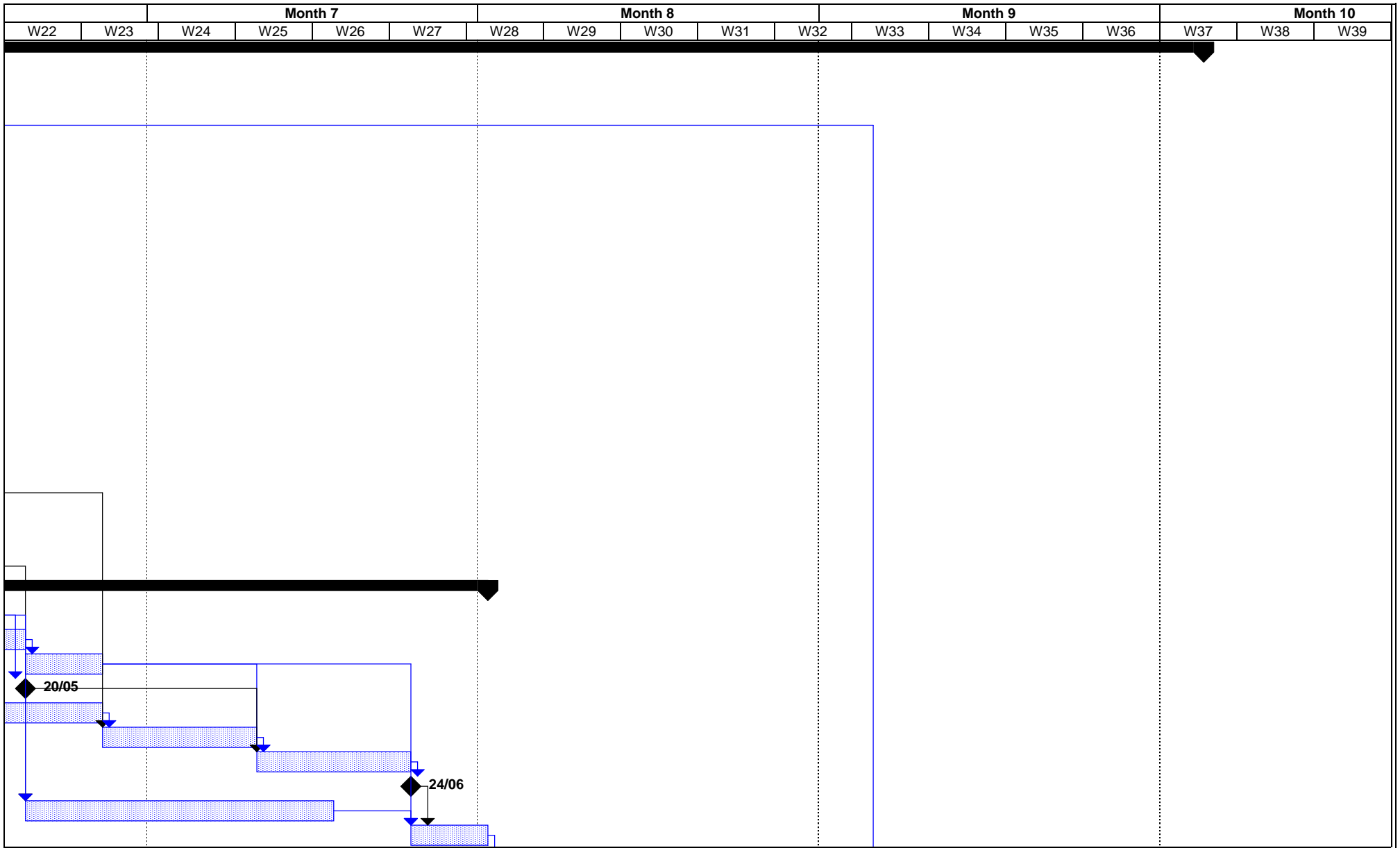


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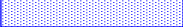










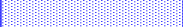

Month 2			Month 3				Month 4				Month 5				Month 6		
W4	W5	W6	W7	W8	W9	W10	W11	W12	W13	W14	W15	W16	W17	W18	W19	W20	W21

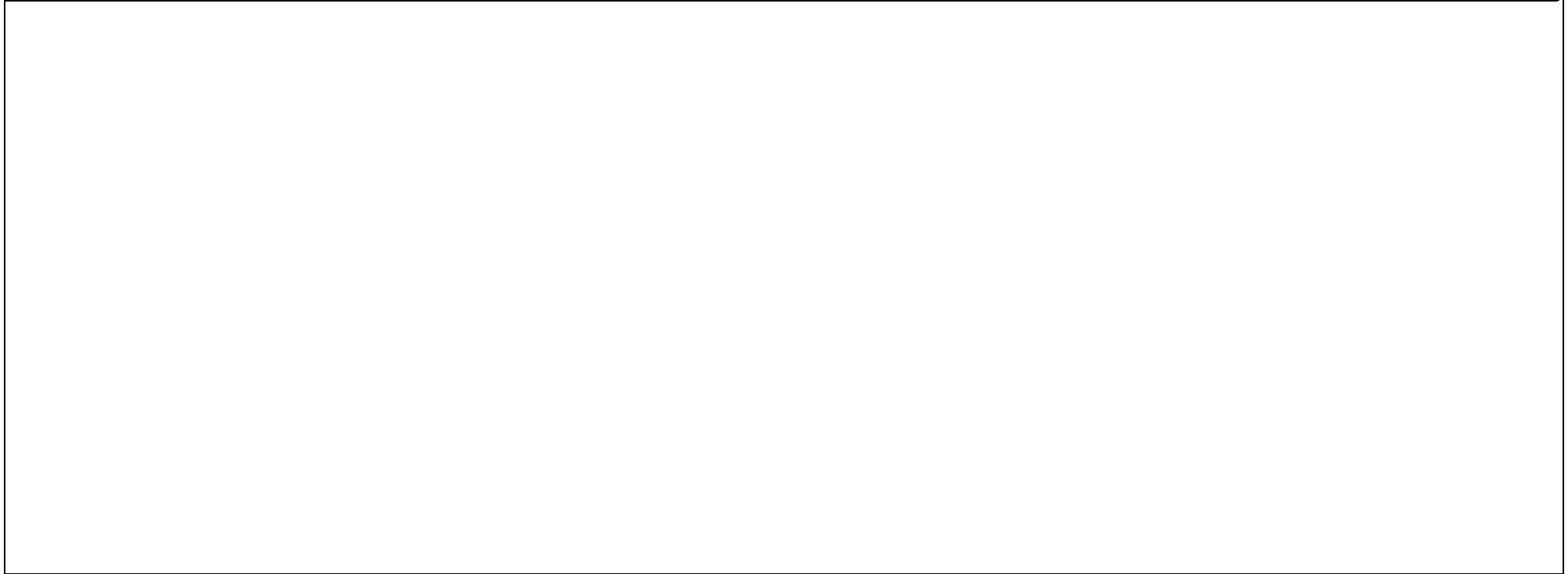
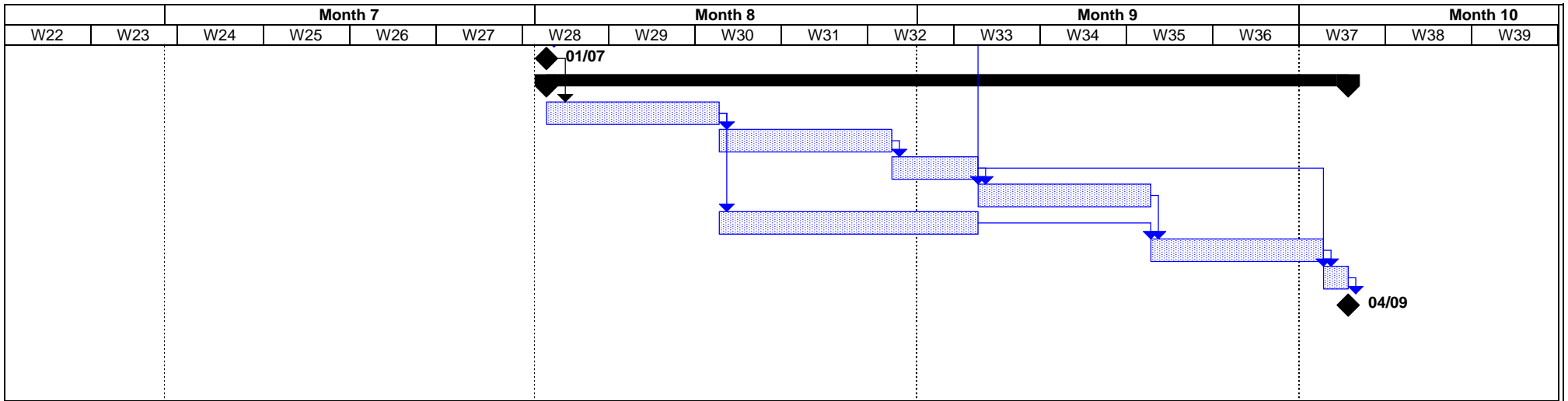


Project: CMDDW Date: Mon 06/08/07	Task			Rolled Up Milestone		Rolled Up Split		
	Progress		Rolled Up Progress		External Milestone		Deadline	
	Milestone		Project Summary		Split			
	Summary							
	Rolled Up Task							



Project: CMDDW
Date: Mon 06/08/07

Task		Rolled Up Milestone		Rolled Up Split	
Progress		Rolled Up Progress		External Milestone	
Milestone		External Tasks		Deadline	
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Rolled Up Task		Split			



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